

● Office of the Legislative Budget Assistant

HOUSE FINANCE DIVISION I

Orientation



<https://gencourt.state.nh.us/lba/>

2025

**Office of Legislative Budget Assistant
Budget Division
(603) 271-3161
gencourt.state.nh.us/LBA/budget**

Legislative Budget Assistant -

Michael Kane	271-3161	michael.kane@gc.nh.gov
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Deputy Legislative Budget Assistant -

Chris Shea	271-3085	christopher.shea@gc.nh.gov
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Senior Budget Officer -

Mick Landrigan	271-3090	mick.landrigan@gc.nh.gov
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Budget Officers -

Kevin Ripple	271-3089	kevin.ripple@gc.nh.gov
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Melissa Rollins	271-3087	melissa.rollins@gc.nh.gov
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Jack Mullen	271-3086	jack.mullen@gc.nh.gov
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Administrative Assistant -

Pamela Ellis	271-3161	pam.ellis@gc.nh.gov
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Office of Legislative Budget Assistant

Budget Division

Agency Assignments by Analyst

***Legislative Budget Assistant Office Main Line (271-3161) Legislative
Budget Assistant - Michael Kane (271-2389)
Deputy Legislative Budget Assistant - Christopher Shea (271-3085)***

Division I Jack Mullen (271-3086)	Division I Melissa Rollins (271-3087)	Division II Mickey Landrigan (271-3090)	Division III Kevin Ripple (271-3089)
Board of Tax and Land Appeals	Military Affairs & Veterans Service Department	Department of Safety	Department of Health and Human Services
Boxing and Wrestling Commission	Banking Department	Fish and Game Department	Veterans Home
Department of Administrative Services	Department of Agriculture, Markets & Food	Department of Transportation	
Office of the Child Advocate	Department of Corrections (Parole Board)	Community College System of New Hampshire	
Advocate of Special Education	Department of Justice	Department of Education	
Housing Appeals Board	Department of Labor	Lottery Commission	
Conservation Land Stewardship Program	Human Rights Commission	Police Standards and Training Council	
Department of Information Technology	Insurance Department	University System of New Hampshire	
Department of Revenue Administration	Judicial Branch		
Department of State	Judicial Council		
Right to Know Ombudsman	Liquor Commission		
Executive Council	NH Employment Security		
Governor's Commission on Disability	Public Employees Labor Relations Board		
Governor's Office	Department of Energy		
Office of Professional Licensure and Certification	Public Utilities Commission		
Legislative Branch	Site Evaluation Committee		
New Hampshire Retirement System	Office of Consumer Advocate		
Treasury Department/LCHIP	Department of Environmental Services		
Community Development Finance Authority	Pease Development Authority		
Developmental Disabilities Council	Department of Natural and Cultural Resources		
	Department of Business and Economic Affairs		

STATE OF NEW HAMPSHIRE BUDGET ORGANIZATION BY CATEGORY

I. DIV I - GENERAL GOV'T –Jack Mullen

Legislative Branch

Executive Office

Office of the Governor
Governor's Commission on Disability

Executive Council

Department of Information Technology

Department of Administrative Services

Division of Accounting Services
Division of Personnel
Personnel Appeals Board
Division of Plant and Property Management
Financial Data Management
Court Facilities
Guardian Ad Litem Certification Board
Housing Appeals Board
Conservation Land Stewardship Program
NH Commission on Aging
Advocate of Special Education
Office of the Child Advocate

Department of State

Election Division
Legislative Services Division
Corporate Administration
Auctioneers Board
Records, Management & Archives Admin.
Securities Regulation
Vital Records

Right-to-Know Ombudsman

Revenue Administration

Revenue Collections
Property Appraisal / Municipal Services
Administratively Attached Boards:
Current Use Board
Equalization Standards Board
Assessing Standards Board

Treasury

Abandoned Property
College Savings Commission
Trust Funds
Special General Fund Distributions
LCHIP
Community Development Finance Authority

Board of Tax and Land Appeals

Retirement System

Office of Professional Licensure and

Certification:

Health Profession Boards
Acupuncture
Alcohol/Other Drug Abuse Professionals
Athletic Trainers
Genetic Counselors
Occupational Therapists
Physical Therapists

Office of Professional Licensure and

Certification (Continued):

Recreational Therapists
Respiratory Care Practitioners
Speech Language Pathologists and Hearing Care Providers
Barbering, Cosmetology & Esthetics
Body Art Practitioners
Boxing and Wrestling Commission
Chiropractic Examiners
Dental Examiners
Dietitians
Electrologists
Funeral Directors and Embalmers
Hearing Care Providers
Massage Therapists
Medical Imaging and Radiation Therapy
Medical Technicians
Medicine
Mental Health Practice
Midwifery Council
Naturopathic Examiners
Nursing
Nursing Home Administrators
Ophthalmic Dispensing Professionals
Optometry
Pharmacy
Podiatry
Psychologists
Reflexology, Structural Integrators & Asian Bodywork Therapists
Veterinary Medicine
Technical Profession Boards

Accountancy
Architects
Court Reporters
Electricians
Family Mediators
Foresters
Guardians Ad Litem
Home Inspectors
Land Surveyors
Landscape Architects
Manufactured Housing
Mechanical Safety and Licensing
Natural Scientists

Professional Engineers
Real Estate Appraisers
Real Estate Brokers and Salespersons
Septic System Evaluators

II. DIV I - ADMINISTRATION OF JUSTICE

& PUBLIC PROTECTION – Melissa

Rollins

Judicial Branch

Dept of Military Affairs & Veterans Services

NH National Guard
State Veterans Cemetery

Agriculture, Markets and Food

Justice

Division of Public Protection
Division of Legal Counsel
Administrative Units
Drug Task Force
Victim Services
Human Rights Commission

Banking

Public Employees Labor Relations Board

Insurance

Labor

Inspection Division
Workers Compensation

Liquor Commission

Department of Energy

Public Utilities Commission
Site Evaluation Committee
Consumer Advocate

Corrections

State Prisons
Division of Field Services
Rehabilitative Services
Division of Medical and Forensic Services
Parole Board

Employment Security

Judicial Council

III. DIV I - RESOURCE PROTECTION &

DEVELOPMENT – Melissa Rollins

Business and Economic Affairs

Economic Development
Travel and Tourism Development
Planning and Development

Natural and Cultural Resources

Division of Forests and Lands
Division of Parks and Recreation
State Library
Division of the Arts
Divisions of Historical Resources

Environmental Services

Water Pollution Division
Air Resources Division
Waste Management Division
Revolving Loan Funds

Peace Development Authority

Division of Ports and Harbors

IV. DIV II –TRANSPORTATION – Mickey

Landrigan

Safety (from Category II)

Division of Administration
Division of Motor Vehicles
Division of State Police

Division of Homeland Security & Emergency Management
Bureau of Emergency Communications
Division of Fire Standards, Training & EMS
Division of Fire Safety
Highway Safety Agency
Plumbers Board (Mechanical Licensing)

Fish and Game (from Category III)

Administration
Wildlife Programs
Inland Fisheries Program
Law Enforcement Program
Marine Resources Program
Facilities & Land

Transportation

Administration Division
Operations Division
Project Development Division
Municipal Aid
Construction Programs
Consolidated Federal Aid
Turnpikes
Aeronautics, Rail and Transit

V. DIV III - HEALTH & SOCIAL SERVICES

Kevin Ripple

Health and Human Services

Office of Commissioner
Office of Medicaid & Business Policy
Human Services
Juvenile Justice Services
Transitional Assistance
Division of Public Health Services
Division of Elderly & Adult Services
Glenciff Home
New Hampshire Hospital
Behavioral Health
Developmental Services

Veterans Home

VI. DIV II - EDUCATION – Mickey Landrigan

Education

Office of the Commissioner
Office of the Deputy Commissioner
Analytics and Resources
Educator Support & Higher Education
Learner Support
Workforce Innovation

Community College System of New Hampshire

Police Standards and Training Council

Lottery Commission

Racing & Charitable Gaming
University System of New Hampshire

**HB FISCAL NOTE - EXAMPLE
AS INTRODUCED**

AN ACT relative to the establishment of a new program.

FISCAL IMPACT: This bill does not provide funding, nor does it authorize new positions.

Estimated State Impact				
	FY 2025	FY 2026	FY 2027	FY 2028
Revenue	\$0	\$0	\$0	\$0
<i>Revenue Fund(s)</i>	None			
Expenditures*	\$0	\$500,000	\$500,000	Indeterminable
<i>Funding Source(s)</i>	General Fund			
Appropriations*	\$0	\$0	\$0	\$0
<i>Funding Source(s)</i>	General Fund			

*Expenditure = Cost of bill

*Appropriation = Authorized funding to cover cost of bill

METHODOLOGY:

This bill creates a new program in xxxxx Department.

The Department states they will need two subject matter experts as well as new office space and equipment for a cost of \$500,000.

This bill is projected to increase General Fund expenditures by \$500,000 for both FY 2026 and FY 2027. However, it does not include funding or authorization for any positions. It is expected that the Department will incorporate the expenditures related to this bill into its budget requests for FY 2028–FY 2029.

AGENCIES CONTACTED:

Department of ABC

**HB FISCAL NOTE - EXAMPLE
AS INTRODUCED**

AN ACT relative to the establishment of a new program.

FISCAL IMPACT: This bill does not authorize new positions.

Estimated State Impact				
	FY 2025	FY 2026	FY 2027	FY 2028
Revenue	\$0	\$0	\$0	\$0
<i>Revenue Fund(s)</i>	None			
Expenditures*	\$0	\$500,000	\$500,000	Indeterminable
<i>Funding Source(s)</i>	General Fund			
Appropriations*	\$0	\$500,000	\$500,000	\$0
<i>Funding Source(s)</i>	General Fund			

*Expenditure = Cost of bill

*Appropriation = Authorized funding to cover cost of bill

METHODOLOGY:

This bill creates a new program in xxxxx Department and appropriate \$500,000 annually, from the General Fund, for fiscal years 2026 and 2027.

The Department states they will need two subject matter experts as well as new office space and equipment for a cost of \$500,000 for FY 2026 and FY 2027.

This bill is projected to increase General Fund expenditures by \$500,000 for both FY 2026 and FY 2027. It is expected that the Department will incorporate the expenditures related to this bill into its budget requests for FY 2028–FY 2029.

This bill does not establish or authorize new positions.

AGENCIES CONTACTED:

Department of ABC



The Operating Budget Process

Fiscal Issue Brief

January 2025

The State's Operating Budget Process begins during an even-numbered year, and ends during an odd-numbered year

AGENCY PHASE

March - October

On or before October 1st of the even-numbered years, RSA 9:4 requires State agencies to prepare a budget request for the upcoming biennium based on expenditure targets provided by the Governor. These targets are based on revenue and economic forecasts, and the forecasted financial condition of the State.



GOVERNOR PHASE

November - February

In November, the Governor conducts public hearings for State agencies to explain their Agency Budget Request. The Governor is required to submit a recommended budget to the Legislature for their consideration by February 15th. Historically, the budget is introduced as House Bills 1 and 2.



HOUSE PHASE

February - April

HB1 (operating budget) and HB2 ("trailer bill"), are referred to the House Finance Committee. The Committee splits into three "divisions", each with assigned budget categories, to ultimately craft amendments to HB1 and HB2 for the full committee and the House to consider and act upon.



SENATE PHASE

April - June

Once the House has acted upon HB1 and HB2, the bills are referred to the Senate Finance Committee. The Senate Finance Committee considers the House budget, crafts its amendments and proposes final recommendations on the two bills to the full Senate for action.



COMMITTEE OF CONFERENCE AND SUBMISSION TO THE GOVERNOR

June

Typically, the House will request and the Senate will accede to a Committee of Conference on HB1 and HB2. These Committees, usually comprised of members of House and Senate Ways and Means and Finance Committees, will negotiate the final versions of HB1 and HB2 (including revenue estimates). If the House and Senate adopt the recommendations from the Committees of Conference on HB1 and HB2, the bill is submitted to the Governor for action.

2025 SESSION

SELECT HOUSE DEADLINES

Thursday, March 6, 2025	Last day to report HBs going to a second committee
Thursday, March 13, 2025	Last day to act on HBs going to a second committee
Thursday, March 20, 2025	Last day to report all HBs not in a second committee, except budget bills
Thursday, March 27, 2025	Last day to act on HBs not in a second committee, except budget bills
Thursday, April 3, 2025	Last day to report all remaining HBs Last day to report list of retained HBs
Thursday, April 10, 2025	CROSSOVER Last day to act on all bills
Thursday, May 8, 2025	Last day to report Senate Bills going to a second committee
Thursday, May 15, 2025	Last day to act on SBs going to a second committee
Thursday, May 29, 2025	Last day to report all remaining SBs Last day to report list of retained SBs
Thursday, June 5, 2025	Last day to act on SBs
Thursday, June 12, 2025	Last day to form Committees of Conference
Thursday, June 19, 2025	Last day to sign Committee of Conference reports (4 p.m.)
Thursday, June 26, 2025	Last day to act on Committee of Conference reports

2025 SESSION

SELECT SENATE DEADLINES

Thursday, March 6, 2025	Deadline for Policy Committees to ACT on all Senate bills with a fiscal impact, except bills exempted pursuant to Senate Rule 4-5.
Thursday, March 27, 2025	CROSSOVER – Deadline to ACT on all Senate bills.
Thursday, May 15, 2025	Deadline for Policy Committees to ACT on all House bills with a fiscal impact, except bills exempted pursuant to Senate Rule 4-5.
Thursday, June 5, 2025	Deadline to ACT on all House bills.
Thursday, June 12, 2025	Deadline to FORM Committees of Conference.
Thursday, June 19, 2025	Deadline to SIGN Committee of Conference Reports.
Thursday, June 26, 2025	Deadline to ACT on Committee of Conference Reports.

COMMON TERMS DEFINED

Accounting Unit: This budget level, with a unique four-digit code, represents an individual group of authorized appropriations, which either independently or when considered together with other accounting units, represent the funding available to implement a program or business support function within an agency.

Appropriation: An authorization granted by a legislative body to make expenditures and to incur obligations for specific purposes.

Category: Categories are a grouping of agencies in the budget, which make expenditures for similar programs and purposes. There are six categories of government: (1) General Government, (2) Administration of Justice and Public Protection, (3) Resource Protection and Development, (4) Transportation, (5) Health and Social Services, and (6) Education.

Class Line: The level at which all appropriations are made in the budget. For example, a reference to “class 030” means appropriations for equipment.

Division: Term for the subcommittees of the House Finance Committee. There are three divisions, each responsible for different budget categories.

Expenditure: The payment of money from a state fund for the purchase of goods and services.

Fiscal Year: A 12-month period beginning July 1 and ending June 30 of the following year that is used as the state budget, accounting, and appropriation period. The fiscal year is designated by the calendar year in which the fiscal year ends (e.g., July 1, 2022 through June 30, 2023 is FY 2023).

Footnote: Notes in the budget that apply to a revenue source, an expenditure class line, or an entire accounting unit. Footnotes are commonly used to grant authority, provide restriction, or otherwise.

Fund: A fund is a fiscal and accounting entity with a self-balancing set of accounts, which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions, or limitations. The state budget includes eight separate sources of funds; general, highway, turnpike, liquor, fish and game, sweepstakes funds, federal, and other (includes education trust fund). Three commonly mentioned state funds are:

- *General Fund* – Used to account for the ordinary operations of a governmental unit which are financed from taxes and other general revenue.
- *Education Trust Fund* – The Education Trust Fund was established to distribute adequate education grants to school districts and chartered public schools. This appears in the budget within “other funds”.
- *Highway Fund* – Certain revenues (mainly road toll and motor vehicle fees), less costs of collection and administration, are credited to this fund, which is to be used exclusively for the construction, reconstruction, and maintenance of public highways within this state, including the supervision of traffic.

Lapse: Most appropriations are made for a specific period of time and not open-ended. At the end of the period funds appropriated for any unexpended or unencumbered balance shall lapse, unless designated as “non-lapsing” in law.

Surplus/Deficit Statement: Summary schedule of the ending cash-basis position of a specific fund (traditionally prepared for general, education trust, highway, and fish and game funds), prepared at different budget phases (Governor Recommended, House, Senate and Committee of Conference). This schedule presents estimates of revenue, appropriation, and any other factors used to determine a balanced budget.

A more comprehensive list of defined terms can be found at: nh.gov/transparentnh/glossary/index.htm

Additional Agency Budget Requests			House Finance Division 1 3-20-23								
Pending Decisions in <i>Alphabetical Order by Department</i>				FY 2024				FY 2024			
Department	Date	Priority	Description	General	Fed	Other	Total	General	Fed	Other	Total
Administrative Services	2/24/23	-	APPROVED - Moving costs and fit-up for swing space. Furniture/Fixtures in class 030 and contractual fit-up space in class 048. <i>Include nonlapse footnote until 6/30/2025.</i>	\$1,200,000	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$0
Administrative Services	2/24/23	-	3 new purchasing agents.	Not Approved	\$0	\$0	Not Approved	Not Approved	\$0	\$0	Not Approved
Administrative Services	2/24/23	-	4 new human resources coordinator positions	Not Approved	\$0	\$0	Not Approved	Not Approved	\$0	\$0	Not Approved
Administrative Services	2/24/23	-	1 State-wide federal reporting position	Not Approved	\$0	\$0	Not Approved	Not Approved	\$0	\$0	Not Approved
Administrative Services	2/24/23	-	APPROVED - Division of Enterprise App Management <i>keying error in AU 1370. Federal funds should be general funds.</i>	\$151,833	\$0	\$0	\$151,833	\$121,406	\$0	\$0	\$121,406
Administrative Services	2/24/23	-	APPROVED - Appropriation to the nonlapsing Building Maintenance Fund .	\$3,600,000	\$0	\$0	\$3,600,000	\$0	\$0	\$0	\$0
Administrative Services	2/24/23	-	Additional contract funds in class 103. Requested in lieu of asking to fund long-term unfunded positions,	Not Approved	\$0	\$0	Not Approved	Not Approved	\$0	\$0	Not Approved
Agriculture, Markets and Food	2/21/23	1	Additional position requested Soil Conservation A/U 2860	\$0	\$0	\$93,422	\$93,422	\$0	\$0	\$97,748	\$97,748
Board of Tax & Land Appeals	2/17/23	1	Request for case management database upgrade	\$19,500	\$0	\$0	\$19,500	\$0	\$0	\$0	\$0
Board of Tax & Land Appeals	2/17/23		DoIT change for above	\$0	\$0	\$19,500	\$19,500	\$0	\$0	\$0	\$0
Business and Economic Affairs	3/8/2023	-	Request from the Small Business Development Center for additional funding	\$ 110,000	\$ -	\$ -	\$110,000	\$ 110,000	\$0	\$ -	\$110,000
Child Advocate, Office of	2/24/23	1	PR Representative & Training Officer	\$74,567	\$0	\$0	\$74,567	\$78,075	\$0	\$0	\$78,075
Child Advocate, Office of	2/24/23	2	Additional in State Travel	\$9,000	\$0	\$0	\$9,000	\$13,800	\$0	\$0	\$13,800
Child Advocate, Office of	2/24/23	3	Additional Out of State Travel	\$9,600	\$0	\$0	\$9,600	\$10,000	\$0	\$0	\$10,000
Child Advocate, Office of	2/24/23	4	Additional Training	\$1,999	\$0	\$0	\$1,999	\$1,999	\$0	\$0	\$1,999
Child Advocate, Office of	2/24/23	5	Case Management System	\$200,000	\$0	\$0	\$200,000	\$700	\$0	\$0	\$700
Child Advocate, Office of	2/24/23	6	Additional current expense appropriation for additional staff	\$4,500	\$0	\$0	\$4,500	\$3,500	\$0	\$0	\$3,500
Child Advocate, Office of	2/24/23	7	Additional Promotional -marketing costs	\$5,500	\$0	\$0	\$5,500	\$5,500	\$0	\$0	\$5,500
Human Rights Commission	3/7/2023	1	New Anti-Discrimination Investigator Position	\$ 86,415	\$0	\$ -	\$86,415	\$ 84,537	\$0	\$ -	\$84,537
Human Rights Commission	3/7/2023	2	New Informational Representative II	\$ 81,858	\$0	\$ -	\$81,858	\$ 80,493	\$0	\$ -	\$80,493
Human Rights Commission	3/7/2023	3	Convert a part-time Paralegal II to full-time	\$ 67,027	\$0	\$ -	\$67,027	\$ 64,251	\$0	\$ -	\$ 64,251
Human Rights Commission	3/7/2023	4	Convert a part-time Secretary II to full-time	\$ 56,150	\$0	\$ -	\$56,150	\$ 58,164	\$0	\$ -	\$58,164

Additional Agency Budget Requests			House Finance Division 1 3-20-23								
Pending Decisions in <i>Alphabetical Order by Department</i>				FY 2024				FY 2024			
Department	Date	Priority	Description	General	Fed	Other	Total	General	Fed	Other	Total
<u>Department of Information Technology Requests</u>											
Dept of Information Technology			HB2 Request 21-R:6 Information Technology Council. – I. There is hereby established the information technology council. The council shall advise the commissioner on the following: (h) Four Two state representatives, appointed by the speaker of the house of representatives for the duration of their legislative term.								
Dept of Information Technology	2/17/23	1	New Position - Chief Privacy Officer. With HB1 Back of the Budget Amendment to allocate the cost across all departments and agencies. (Approximately 40% general funds)	\$0	\$0	\$146,443	\$146,443	\$0	\$0	\$155,796	\$155,796
Dept of Information Technology	2/17/23	2	New Position - Administrator II. To support the Chief Privacy Officer. With HB1 Back of the Budget Amendment to allocate the cost across all departments and agencies. (Approximately 40% general funds)	\$0	\$0	\$102,282	\$102,282	\$0	\$0	\$107,233	\$107,233
Dept of Information Technology	2/17/23	3	New Position - Technical Support Specialist IV in Support of the Liquor Commission NextGen software. (Liquor Funds)	\$0	\$0	\$95,782	\$95,782	\$0	\$0	\$100,293	\$100,293
Dept of Information Technology	2/17/23	4	New Position - Technical Support Specialist VI in Support of the Liquor Commission NextGen software. (Liquor Funds)	\$0	\$0	\$113,741	\$113,741	\$0	\$0	\$119,323	\$119,323
Dept of Information Technology	2/17/23	5	Department of Revenue Administration - #1 New Position to support the next phase of the RIMS project. (General Funds)	\$0	\$0	\$78,631	\$78,631	\$0	\$0	\$82,292	\$82,292
Dept of Information Technology	2/17/23	6	Department of Safety #1 to support Safety's technical projects.	\$0	\$0	\$92,012	\$92,012	\$0	\$0	\$96,524	\$96,524
Dept of Information Technology	2/17/23	7	Department of Revenue Administration - #2 New Position to support the next phase of the RIMS project. (General Funds)	\$0	\$0	\$62,996	\$62,996	\$0	\$0	\$66,125	\$66,125
Dept of Information Technology	2/17/23	8	Department of Safety - New Position #2 to Migrate Legacy Products to Cloud Based Solutions.	\$0	\$0	\$92,012	\$92,012	\$0	\$0	\$96,524	\$96,524
Dept of Information Technology	2/17/23	9	New Position -- Shared IT Lead for the Fish and Game Commission and the New Hampshire Veterans Home.	\$0	\$0	\$92,012	\$92,012	\$0	\$0	\$96,524	\$96,524
Dept of Information Technology	2/17/23	10	APPROVED - New Position - Dedicated IT lead for the Department Natural and Cultural Resources	\$0	\$0	\$108,958	\$108,958	\$0	\$0	\$114,444	\$114,444
Dept of Information Technology	2/17/23	11	New Position -- Shared IT Lead for the Department of Administrative Services and the Department of Justice.	\$0	\$0	\$92,012	\$92,012	\$0	\$0	\$96,524	\$96,524
<u>DoIT Agency Direct - Prioritized Needs</u>											
Dept of Information Technology	2/17/23	2	NH Liquor Commission - Add additional store handheld PC's. Without these handheld devices, the agency would likely be unable to keep up with need to maintain a supported Windows environment.	\$0	\$0	\$200,000	\$200,000	\$0	\$0	\$200,000	\$200,000

Additional Agency Budget Requests			House Finance Division 1 3-20-23								
Pending Decisions in <i>Alphabetical Order by Department</i>				FY 2024				FY 2024			
Department	Date	Priority	Description	General	Fed	Other	Total	General	Fed	Other	Total
Dept of Information Technology	2/17/23	3	NH Liquor Commission - Increase in YoY maintenance on Point of Sale equipment. If not funded, the agency would likely be unable to keep up with the need to maintain a supported Windows environment.	\$0	\$0	\$125,000	\$125,000	\$0	\$0	\$125,000	\$125,000
Dept of Information Technology	2/17/23	4	NH Liquor Commission - M365 F3 - Cloud Only with Security. Without these additional M365 licenses, the agency's after-hours/weekend staff would be unable to perform their duties as assigned.	\$0	\$0	\$45,100	\$45,100	\$0	\$0	\$45,100	\$45,100
Dept of Information Technology	2/17/23	5	NH Liquor Commission - M365 F3 - Cloud Only with Security. Additional software licenses. (See Above)	\$0	\$0	\$17,425	\$17,425	\$0	\$0	\$17,425	\$17,425
Dept of Information Technology	2/17/23	6	NH Liquor Commission - Equipment/Laptop/SW/Data Charges for 2 new positions requested. Provides much necessary in-store support for all 65 liquor stores, headquarters, and warehouse.	\$0	\$0	\$11,302	\$11,302	\$0	\$0	\$1,500	\$1,500
Judicial Council	2/24/23	-	Additional Public Defender Program in total agency request.	\$ 4,000,000	\$ -	\$ -	\$4,000,000	\$ 4,000,000	\$0	\$ -	\$4,000,000
Department of Justice	3/7/2023	1	New Victim Witness Specialist Position.	\$ 107,410	\$ -	\$ -	\$107,410	\$ 108,423	\$0	\$ -	\$108,423
Department of Justice	3/7/2023	2	Transportation Attorney - Assistant Attorney General. Funded in the D.O.T. budget with 100% Highway Funds	\$ -	\$ -	\$ 121,081	\$121,081	\$ -	\$0	\$ 120,786	\$120,786
NH Liquor Commission	2/16/23	-	Additional Funds for Retiree Health Insurance. Amounts provided by the Department of Administrative Services.	\$ -	\$ -	\$ -	\$0	\$ -	\$0	\$ 148,860	\$148,860
NH Liquor Commission	2/16/23	-	Technical Support Specialist IV Position in support of Nxt Gen Software	\$ -	\$ -	\$ 95,782	\$95,782	\$ -	\$0	\$ 100,293	\$100,293
NH Liquor Commission	2/16/23	-	Technical Support Specialist IV Position in support of Nxt Gen Software	\$ -	\$ -	\$ 113,741	\$113,741	\$ -	\$0	\$ 119,323	\$119,323
NH Liquor Commission	2/16/23	-	Store Handheld PCs	\$ -	\$ -	\$ 200,000	\$200,000	\$ -	\$0	\$ 200,000	\$200,000
NH Liquor Commission	2/16/23	-	Point-of Sale Equipment Maintenance	\$ -	\$ -	\$ 125,000	\$125,000	\$ -	\$0	\$ 125,000	\$125,000
NH Liquor Commission	2/16/23	-	Cloud Only with Security M365 Licenses	\$ -	\$ -	\$ 45,100	\$45,100	\$ -	\$0	\$ 45,100	\$45,100
NH Liquor Commission	2/16/23	-	Additional Cloud Only with Security M365 Licenses	\$ -	\$ -	\$ 17,425	\$17,425	\$ -	\$0	\$ 17,425	\$17,425
NH Liquor Commission	2/16/23	-	Supplies Equipment Laptops to support positions	\$ -	\$ -	\$ 11,302	\$11,302	\$ -	\$0	\$ 1,500	\$1,500
Department of Natural and Cultural Resources	3/17/23	-	APPROVED - New Position - Dedicated IT lead for the Department Natural and Cultural Resources	\$108,958	\$0	\$0	\$108,958	\$114,444	\$0	\$0	\$114,444

Additional Agency Budget Requests			House Finance Division 1 3-20-23								
Pending Decisions in <i>Alphabetical Order by Department</i>				FY 2024				FY 2024			
Department	Date	Priority	Description	General	Fed	Other	Total	General	Fed	Other	Total
Office of Professional Licensure and Certification	2/24/23	-	If the full-time positions included in the Governor's recommended budget remain in the budget, the full-time temporary positions in Class 059 along with the associated benefits in Class 060 can be eliminated	\$ -	\$ -	\$ (568,161)	\$ (568,161)	\$ -	\$0	\$ (581,304)	\$ (581,304)
Department of Revenue Administration	3/8/2023	-	2 additional DoIT positions embedded staff at DRA.	\$ 141,627			\$141,627	\$ 148,417			\$148,417
Department of Revenue Administration	3/8/2023	-	Transfer to DoIT for 3 additional RIMS Consultants.	\$ 864,000	\$ -	\$ -	\$864,000	\$ 1,336,320	\$0	\$ -	\$1,336,320
Department of Revenue Administration	3/8/2023	-	Equipment - Replace aging State cars	\$ 150,000	\$ -	\$ -	\$150,000	\$ 150,000	\$0	\$ -	\$150,000
Department of Revenue Administration	3/8/2023	-	Temporary Staff during busy season	\$ 20,000	\$ -	\$ -	\$20,000	\$ 20,000	\$0	\$ -	\$20,000
Treasury	3/6/23	1	<i>DoIT funds additional funding had been inadvertently removed from the Governor's budget.</i> Treasurer indicated this is critical and the Department's top priority.	\$ 136,009	\$ -	\$ -	\$136,009	\$ 139,865	\$0	\$ -	\$139,865
Treasury	3/6/2023	2	Request from to move the debt service for the DRA RIMS system to the Department of Revenue Administration. The Departments are in agreement if the following HB 2 amendment is included: Amend RSA 21-J:1-b as follows 21-J:1-b Revenue Information Management System Account. – I. There is hereby established a nonlapsing revenue information management system account. The state treasurer shall credit the additional revenue from existing taxes collected by the department attributable to implementation of the department's revenue information management system (RIMS), as calculated by the commissioner of the department of revenue administration, to the revenue information management system account from which the treasurer shall pay principal and interest on bonds and notes issued to fund the RIMS project. <i>If the revenue information management systems account revenue is not sufficient to cover the principal and interest on the bonds and notes to fund the RIMS project, the governor is authorized to draw a warrant from funds not otherwise appropriated.</i> Said funds shall not be used for any other purpose.	\$ -	\$ -	\$ -	\$0	\$ -	\$0	\$ -	\$0
TOTALS				\$11,205,953	\$0	\$1,749,900	\$12,955,853	\$6,649,894	\$0	\$1,915,358	\$8,565,252

HB 2 INTRODUCED - DIVISION 1 SECTIONS

03/21/23

Division Assignment	Section Number	Section Title	Page Number	Division Action, Date and Amendment #
D1	1	Department of Information Technology; Divisions Established.	1	Accepted 3-6-23
D1	2	Department of Information Technology; Unfunded Positions; Authorization.	1	Accepted 3-6-23
D1	12	New Paragraph; The Liquor Commission; Funds; Authority for Employee Incentive Program.	4	Accepted 3-6-23
D1	13	Department of Corrections; Transfer Authority.	4	Accepted 3-7-23
D1	14	Department of Corrections; Unclassified Positions Established.	4	Accepted 3-7-23
D1	15	Department of Corrections; Authorization to Transfer to Group II of the New Hampshire Retirement System.	6	Accepted 3-7-23
D1	16	Department of Corrections; Qualifications and Compensation of Certain Officials.	6	Accepted 3-7-23
D1	17	Department of Environmental Services; Commissioner; Assistant Commissioner; Directors; Chief Operations Officer; Compensation.	6	Accepted 3-8-23
D1	18	Department of Environmental Services; Office of the Commissioner.	7	Accepted 3-8-23
D1	19	Department of Justice; Attorney General; Deputy; Associates; Assistants.	8	Accepted 3-6-23
D1	20	Department of Environmental Services; Duties of Commissioner.	10	Accepted 3-8-23
D1	21	Department of Environmental Services; Wetlands Council.	10	Accepted 3-8-23
D1	22	Department of Environmental Services; Water Council.	11	Accepted 3-8-23
D1	23	Department of Environmental Services; Waste Management Council.	11	Accepted 3-8-23
D1	24	Department of Environmental Services; Air Resources Council.	12	Accepted 3-8-23
D1	25	Department of Environmental Services; Administrative Appeals.	12	Accepted 3-8-23
D1	26	Department of Environmental Services; Administrative Appeals.	13	Accepted 3-8-23
D1	27	Water Management and Protection; Water Pollution and Waste Disposal; Sewage Disposal Systems; Fees.	13	Accepted 3-8-23
D1	28	Repeal. RSA 6:12, I(b)(281), relative to the subsurface systems fund, is repealed.	14	Accepted 3-8-23
D1	29	Water Management and Protection; Fill and Dredge in Wetlands; Excavating and Dredging Permit; Certain Exemptions.	14	Accepted 3-8-23
D1	30	Water Management and Protection; Water Pollution and Waste Disposal; Wastewater Operator Certification; Application; Special Fund.	14	Accepted 3-8-23
D1	31	Water Management and Protection; Aid to Municipalities for Water Pollution Control; Application for Funding.	14	Accepted 3-8-23
D1	32	Appropriation; Department of Environmental Services; Municipal Water Pollution Control. \$27.9m in FY23	14	Accepted 3-8-23
D1	33	Effective Date. Section 32 of this act shall take effect June 30, 2023.	15	Accepted 3-8-23

HB 2 INTRODUCED - DIVISION 1 SECTIONS

03/21/23

Division Assignment	Section Number	Section Title	Page Number	Division Action, Date and Amendment #
D1	34	Water Management and Protection; Water Pollution and Waste Disposal; Enforcement; Terrain Alteration.	15	Accepted 3-8-23
D1	35	Water Management and Protection; Water Pollution and Waste Disposal; Winnepesaukee River Basin Control; Expenditures.	15	Increased the borrowing limit to \$30 million Amendment #2023-0896h
D1	36	Water Management and Protection; Water Pollution and Waste Disposal; Winnepesaukee River Basin Control; Municipal Assessments.	15	Accepted 3-8-23
D1	37	New Chapter; PCB Assistance.	15	Accepted 3-10-23
D1	38	Appropriation; Department of Environmental Services; PCB Contamination. <i>\$6m in FY23</i>	16	Reduced from \$6M to \$1M Amendment #2023-0968h
D1	39	Effective Date. Section 38 of this act shall take effect June 30, 2023.	16	Accepted 3-10-23
D1	40	New Chapter; Office of Regulatory Review, Reduction, and Government Efficiency.	16	Delete Sections Correction to Amendment # 2023-0943h coming
D1	41	Appropriation; Department of Business and Economic Affairs; Office of Regulatory Review, Reduction, and Government Efficiency. <i>\$750k in FY24 & FY25</i>	18	
D1	42	New Subdivision; Historic Housing Preservation Tax Credit.	18	Delete Section 3-20-23 Amendment 2023-1122h
D1	43	New Subdivision; InvestNH Program.	19	Amend InvestNH to be for grants to municipalities and change both appropriations to \$15 million. Amendment #2023-1119h
D1	44	New Subparagraph; Application of Receipts; InvestNH Program.	19	
D1	45	Appropriation; InvestNH. <i>\$30m in FY23</i>	20	
D1	46	Effective Date. Section 45 of this act shall take effect June 30, 2023.	20	
D1	47	Appropriation; Affordable Housing Fund. <i>\$25m in FY23</i>	20	
D1	48	Effective Date. Section 47 of this act shall take effect June 30, 2023	20	
D1	66	New Subdivision; Bridges House Special Account.	30	Accepted 3-6-23
D1	67	New Subparagraph; Application of Receipts; Bridges House Special Account.	30	
D1	68	New Section; Department of Corrections; New Hampshire State Prison Fund Established.	30	Accepted 3-10-23
D1	69	New Subparagraph; Application of Receipts; New Hampshire State Prison Fund 2023.	30	Accepted 3-10-23

HB 2 INTRODUCED - DIVISION 1 SECTIONS

03/21/23

Division Assignment	Section Number	Section Title	Page Number	Division Action, Date and Amendment #
D1	70	Appropriation; Department of Corrections; New Hampshire State Prison Fund Established. \$10m in FY23	30	Amended to change purpose to "preliminary design and complete site survey" Amendment 2023-1120h
D1	71	Effective Date. Sections 68-70 of this act shall take effect June 30, 2023.	31	Accepted 3-10-23
D1	72	Appropriation; Department of Corrections; New Hampshire State Prison; 2024. \$40m in FY24	31	Delete Section 3-10-23 Amendment #2023-0936h
D1	73	Appropriation; Department of Corrections; IT Infrastructure. \$1.34m in FY23	31	Accepted 3-7-23
D1	74	Effective Date. Section 73 of this act shall take effect on June 30, 2023.	31	Accepted 3-7-23
D1	75	Appropriation; Department of Administrative Services. (Granite Place Purchase) \$21m in FY23	31	HOLD
D1	76	Effective Date. Section 75 of this act shall take effect on June 30, 2023.	31	
D1	79	Appropriation; Department of Administrative Services. (Leg. Parking Garage) \$15m in FY23	31	Delete Sections Amendment #2023-0821h
D1	80	Effective Date. Section 79 of this act shall take effect on June 30, 2023.	31	
D1	83	Department of Natural and Cultural Resources; Christa McAuliffe Memorial.	32	Accepted 3-17-23
D1	84	Appropriation; Christa McAuliffe Memorial. \$500k in FY23	32	Delete Sections Amendment #2023-1069h
D1	85	Effective Date. Sections 83 and 84 of this act shall take effect June 30, 2023.	32	
D1	97	Appropriation; Department of Natural and Cultural Resources; State Library. \$1m in FY23	36	Accepted 3-20-23
D1	98	Effective Date. Section 97 of this act shall take effect June 30, 2023.	36	Accepted 3-20-23
D1	100	Board of Tax and Land Appeals. (Attorney member)	36	Accepted 3-6-23
D1	101	Repeal. RSA 82-A, relative to the communications service tax, is repealed.	36	Accepted 3-10-23
D1	102	Returns for Communications Services Taxes; 2023.	36	
D1	103	New Subparagraph; Department of Revenue Administration; Investigations.	36	
D1	104	New Paragraph; Department of Revenue; Rulemaking Authority.	37	
D1	105	Enhanced 911 System.	37	
D1	106	Enhanced 911 System.	37	
D1	107	Property Taxes; Public Utilities.	37	
D1	108	Department of Revenue Administration; Substantial Understatement Penalty; Reference Removed.	37	
D1	109	Tax Expenditure and Potential Liability Report; Reference Removed.	37	

HB 2 INTRODUCED - DIVISION 1 SECTIONS

03/21/23

Division Assignment	Section Number	Section Title	Page Number	Division Action, Date and Amendment #
D1	110	State of Emergency Waivers for Out-of-state Businesses and Employees; Definition of Communications Services.	38	
D1	111	Labor Commissioner; Civil Penalties.	39	Accepted 3-7-23
D1	112	Workers' Compensation; Liability of Employer Failing to Comply.	39	Accepted 3-7-23
D1	113	Occupational Health and Safety Administration Certification.	39	Accepted 3-7-23
D1	114	Penalty Appeal Board.	39	Accepted 3-7-23
D1	115	Workers' Compensation; Payment for Second Injuries From Special Fund.	40	Delete Section Amendment #2023-0989h
D1	116	Family and Medical Leave Insurance.	42	Accepted 3-7-23
D1	117	Boiler and Pressure Vessels; Exceptions.	42	Accepted 3-7-23
D1	118	Workers' Compensation; Appeals Board.	42	Accepted 3-7-23
D1	131	Unclaimed and Abandoned Property; Subsequent Claims.	47	Accepted 3-6-23
D1	132	Revenue Sharing; Suspension.	47	Accepted 3-10-23
D1	133	Electric Utility Restructuring; Implementation.	47	Accepted 3-6-23
D1	134	Disclosure of Electric Service Energy Sources and Environmental Characteristics.	47	Accepted 3-6-23
D1	135	Electric Renewable Portfolio Standard; Renewable Energy Fund.	47	Accepted 3-6-23
D1	136	Information Collection.	48	Accepted 3-6-23
D1	137	Phase-In for Existing Supply Contract Load.	48	Accepted 3-6-23
D1	138	Duties of Commissioner; Department of Energy.	48	Accepted 3-10-23
D1	139	Public Utilities Commission; Office of the Consumer Advocate. (Add Section regarding transfers)	49	Accepted 3-17-23
D1	140	New Paragraph; Public Utilities Commission; Office of the Consumer Advocate.	49	Accepted 3-17-23
D1	NEW	Office of the Consumer Advocate; Transfer Authority.	-	Amendment #2023-1077h
D1	141	Public Utilities; Assessment.	49	Accepted 3-17-23
D1	142	Public Utilities; Certification of Assessment.	49	Accepted 3-17-23
D1	143	Expenses of Public Utilities Commission; Collections.	50	Accepted 3-17-23
D1	144	Expenses of Public Utilities Commission; Exemption from Assessment.	50	Accepted 3-17-23
D1	145	Appropriation; Department of Energy; Establishment of the Regional Energy Advocacy Fund. \$250k in FY23	50	Accepted 3-17-23
D1	146	Effective Date. Section 145 of this act shall take effect June 30, 2023.	51	Accepted 3-17-23
D1	147	Department of Energy; Commissioner; Deputy Commissioner; Directors; General Counsel.	51	Accepted 3-17-23
D1	179	Budget and Appropriations; Transfers Authorized.	69	Accepted 3-13-23

HB 2 INTRODUCED - DIVISION 1 SECTIONS

03/21/23

Division Assignment	Section Number	Section Title	Page Number	Division Action, Date and Amendment #
D1	180	New Paragraph; Budget and Appropriations.	69	Accepted 3-13-23
D1	181	Medical and Surgical Benefits.	69	Accepted 3-13-23
D1	182	Salary Adjustment Fund.	69	Accepted 3-13-23
D1	183	Employee Benefit Adjustment Account.	69	Accepted 3-13-23
D1	184	Department of Administrative Services; State Budget Office.	70	Accepted 3-13-23
D1	185	Department of Administrative Services; Planning and Design Costs.	70	Accepted 3-13-23
D1	186	Appropriation; Department of Administrative Services; Technology Upgrades. \$7.8m in FY23	70	Accepted 3-17-23
D1	187	Effective Date. Section 186 of this act shall take effect June 30, 2023.	70	
D1	188	New Paragraph; State Commission on Aging.	70	Accepted 3-13-23
D1	189	State Commission on Aging. (Terms)	71	Accepted 3-13-23
D1	190	State Commission on Aging. (Warrant language removed)	71	Accepted 3-13-23
D1	191	New Paragraph; State Commission on Aging. (Administrative attachment)	71	Accepted 3-13-23
D1	192	New Paragraph; Duties of the State Commission on Aging. (Acceptance of funds)	71	Accepted 3-13-23
D1	193	Corrections Officers' Salaries.	71	Accepted 3-7-23
D1	194	Parking; Concord.	72	Accepted 3-17-23
D1	195	Compensation for Certain State Officers; Unclassified State Employees; July 14, 2023.	72	Accepted 3-17-23
D1	196	Salary Wages for Councilors and Commissioners; July 14, 2023.	72	
D1	197	Compensation for Certain State Officers; Unclassified State Employees; July 12, 2024	72	
D1	198	Salary Wages for Councilors and Commissioners; July 12, 2024.	73	
D1	199	Department of Justice; Attorney Salaries; July 14, 2023.	73	
D1	200	Legislative Employees; July 14, 2023.	74	
D1	201	Legislative Employees; July 14, 2024.	74	
D1	202	Judicial Salaries; July 14, 2023.	74	
D1	203	Judicial Salaries; July 12, 2024.	74	
D1	204	Judicial Employees; July 14, 2023.	74	
D1	205	Judicial Employees; July 12, 2024.	74	
D1	206	Salary Adjustment for Recruitment or Retention.	74	
D1	207	Salary Adjustment for Recruitment or Retention.	74	
D1	208	208 Appropriations. (State Employee Pay Raise) \$44.9m in FY23 & \$54.778m in FY24	74	
D1	209	209 Effective Date.	75	

HB 2 INTRODUCED - DIVISION 1 SECTIONS

03/21/23

Division Assignment	Section Number	Section Title	Page Number	Division Action, Date and Amendment #
D1	258	Repeals; Department of Business and Economic Affairs.	83	Accepted 3-13-23
D1	259	Department of Business and Economic Affairs; Bureaus.	83	Accepted 3-13-23
D1	260	Workforce Development.	83	Accepted 3-20-23
D1	261	Workforce Development Director.	83	
D1	262	State Workforce Innovation Board; Duties Removed.	84	
D1	263	Broadband Infrastructure Bonds.	84	Accepted 3-13-23
D1	264	Tax on Meals and Rooms; Population Figures.	84	Accepted 3-13-23
D1	265	Reference Deleted. Amend RSA 126-A:4, V(b)(1) (Removes Office of Planning & Development)	84	Accepted 3-13-23
D1	266	Appropriation; Department of Natural and Cultural Resources; State Historic Sites Fund. <i>\$450k in FY24 & \$459k in FY25</i>	85	Accepted 3-17-23 Change to: Delete the section and add in HB1 ??
D1	267	Agricultural Advisory Board.	85	Accepted 3-13-23
D1	268	Assistant Deputy Medical Examiners.	85	Accepted 3-7-23
D1	269	Department of Justice; Assistant Deputy Medical Examiners Established.	86	Accepted 3-7-23
D1	270	New Paragraphs; Department of Justice; Permanent Assistant Deputy Medical Examiners; Deputy Chief Forensic Investigator.	86	Accepted 3-7-23
D1	271	Department of Justice; Planning Analyst/Data Systems; Reclassified and Established; Deputy Chief Forensic Investigator.	86	Accepted 3-13-23
D1	272	Chief Medical Examiner; Reference Deleted.	86	Accepted 3-13-23
D1	273	Office of the Solicitor General.	87	Accepted 3-13-23
D1	274	Division of Legal Counsel.	87	Accepted 3-13-23
D1	275	Department of Justice; Name Change; Public Safety and Infrastructure Bureau.	87	Accepted 3-13-23
D1	276	Department of Justice; Positions Transferred. HB 1 Impact	87	Accepted 3-13-23
D1	277	New Section; Charitable Trusts.	87	Accepted 3-13-23
D1	278	Charitable Trusts; Investigations.	88	Accepted 3-13-23
D1	279	Victim Assistance Programs.	88	Accepted 3-20-23
D1	280	New Hampshire Retirement System. Administration of Benefit Payments to Existing Beneficiaries; Appropriation. <i>\$40k in FY24</i>	88	Accepted 3-13-23
D1	281	Business Finance Authority; Unified Contingent Credit Limit Increased.	89	Accepted 3-20-23
D1	285-534	New Chapter; Office of Professional Licensure and Certification.	90-217	HOLD for Tuesday 3/21/23

HB 2 INTRODUCED - DIVISION 1 SECTIONS

03/21/23

Division Assignment	Section Number	Section Title	Page Number	Division Action, Date and Amendment #
		NEW SECTIONS APPROVED BY DIVISION I		
D1	NEW	New Section; Superior Court; Land Use Review Docket. Adds content of HB 347 effective July 1, 2023		Amendment #2023-0888h
D1	NEW	Department of Corrections Position Reallocation; Appropriation		Amendment #2023-0848h
D1	NEW	Department of Corrections Recruitment and Retention Program		Amendment #2023-0863h
D1	NEW	Department of Corrections Burial and Wake Expense		Amendment #2023-0864h
D1	NEW	Department of Agriculture, Markets and Food; Electronic processing systems. Adds content from HB 230.		Amendment #2023-0889h
D1	NEW	Adds content of HB 300 prohibiting disposal of certain food waste. Additional amendment requested by Representative Ebel.		Amendment #2023-1070h
D1	NEW	Department of Military Affairs & Veterans Services; National Guard Recruitment and Incentive Program.		Amendment #2023-0895h
D1	NEW	Position transferred from the Department of Environmental Services to the Department of Justice Civil Bureau.	??	Amendment #2023-0890h
D1	NEW	Add HB 462 to HB 2 food waste reduction and diversion. <i>\$2m inFY23</i>		Amendment #2023-0932h
D1	NEW	NEW Section relative to the Liquor Commission - Rep Leishman		Amendment #2023-0884h
D1	NEW	New Section adding HB212 amended to use existing PFAS Remediation Fund - Rep Ebel		Amendment #2023-1063h
D1	NEW	Restore CST and move up repeal of I&D from 2027 to 2025 - Rep McGuire		Amendment #2023-1022h
D1	NEW	Add HB 50 to HB 2 - \$50 appropriation to UAAL - Rep. McGuire		Amendment #2023-1075h
D1	NEW	Add HB 436 with amendments to HB 2 - Rep. McGuire		Amendment #2023-1083h
D1	NEW	RIMS Information Management amendment to RSA 21-J		Amendment Requested

LBA		DETAIL CHANGE							
03/27/23		HOUSE FINANCE VS GOVERNOR							
		DIVISION 1 - CATEGORY 1							
ROW	GOV REC PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2024	FY 2025	BIENNIAL TOTAL	COMMENTS	
1	1	01-04-04	Legislative Branch						
2			No Change	N/A	0	0	0	Budget included as approved by the Joint Facilities Committee.	
3									
4	12	01-02-02	Executive Department						
5			No Change	N/A	0	0	0		
6									
7	14	01-02-02-0205	Governor's Commission on Disability						
8			No Change	N/A	0	0	0		
9									
10	19	01-03-03	Department of Information Technology						
11	42	01-03-03-030010-7677	IT for Liquor Commission	O	200,000	200,000	400,000	Liquor Commission. Additional store handheld PC's. Needed to maintain a supported Windows environment.	
12	42	01-03-03-030010-7677	IT for Liquor Commission	O	125,000	125,000	250,000	Liquor Commission. Funds maintenance of point of sale equipment to maintain a supported Windows environment.	
13	42	01-03-03-030010-7677	IT for Liquor Commission	O	45,100	45,100	90,200	Liquor Commission. Software Licenses M365 F3 - Cloud only with Security. Needed for after-hours/weekend staff to be able to perform their duties.	
14	42	01-03-03-030010-7677	IT for Liquor Commission	O	17,425	17,425	34,850	Additional software licenses. See above.	
15	42	01-03-03-030010-7677	IT for Liquor Commission	O	11,302	1,500	12,802	Liquor Commission. Equipment. Laptop, software and data charges for two new technical specialist positions that provide support for all 65 liquor stores, headquarters and the warehouse.	
16	44	01-03-03-030010-7683	IT for NH Lottery Commission	O	1,180,900	0	1,180,900	Funds to implement a centralized Customer Relationship Management (CRM) software solution for the NH Lottery to Commission.	
17	48	01-03-03-030010-7689	IT for Tax & Land Appeals	O	19,500	0	19,500	Case management database upgrade for the Board of Tax and Land Appeals.	
18	53	01-03-03-030010-7708	IT Salaries and Benefits	O	108,958	114,444	223,402	Dedicated Informational Technology Lead position for the Department of Natural and Cultural Resources. Will manage the agency IT portfolio including projects, procurement and coordination. Position #10262	
19	53	01-03-03-030010-7708	IT Salaries and Benefits	O	209,523	219,616	429,139	Two new Technical Support Specialist positions to support the Liquor Commission's NextGen software. Position #NW110 and #NW111.	

LBA		DETAIL CHANGE							
03/27/23		HOUSE FINANCE VS GOVERNOR							
		DIVISION 1 - CATEGORY 1							
ROW	GOV REC PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2024	FY 2025	BIENNIAL TOTAL	COMMENTS	
20	53	01-03-03-030010-7708	IT Salaries and Benefits	O	141,627	148,417	290,044	Two new Technical Support Specialist positions to support the next phase of the Department of Revenue Administration's Revenue Information Management System (RIMs). Position #10511 and #18965.	
21	53	01-03-03-030010-7708	IT Salaries and Benefits	O	51,266	53,283	104,549	Restores funds transferred from Treasury for a part-time technical support position, overtime and benefits. Amounts were inadvertently reduced in the Governor's budget.	
22								HB 1 Amendment #2023-1169h. Appropriates \$248,725 in FY 2024 and \$263,029 in FY 2025 for two shared service positions: Chief Privacy Officer and Administrator I. Provides the source of funds for allocation across all benefiting state agencies. Position #NW113 and #NW112.	
23									
24	56	01-14-14	Department of Administrative Services						
25	56	01-14-14-140010-1042	Commissioner - Administration	G	1,200,000	0	1,200,000	Moving and fit-up costs for swing space for State House Annex renovations, Granite Place building for the Department of Justice and Hall Street location for the Department of Education. Includes a budget footnote: "The amounts appropriated in classes 030 and 048 shall not lapse until June 30, 2025."	
26	104	01-14-14-141510-7049	DAS Maintenance Fund	G	3,600,000	0	3,600,000	Appropriation to the non-lapsing building maintenance fund established in RSA 21-I:11-d to address deferred maintenance for state-owned buildings.	
27	121	01-14-14-142010-1370	Enterprise App Management - FDM	G	151,833	121,406	273,239	Budget source of funds correction. General funds increased and federal funds reduced.	
28	121	01-14-14-142010-1370	Enterprise App Management - FDM	F	(151,833)	(121,406)	(273,239)	See above.	
29									
30	128	01-14-63	NH Housing Appeals Board						
31			No Change	N/A	0	0	0		
32									
33	130	01-14-67	Conservation Land Stewardship Program						
34			No Change	N/A	0	0	0		
35									
36	131	01-14-71	NH State Commission on Aging						
37			No Change	N/A	0	0	0		
38									
39	131	01-14-88	Office of the Child Advocate						

LBA		DETAIL CHANGE							
03/27/23		HOUSE FINANCE VS GOVERNOR							
		DIVISION 1 - CATEGORY 1							
ROW	GOV REC PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2024	FY 2025	BIENNIAL TOTAL	COMMENTS	
40	134	01-14-88-880010-8026	Office of the Child Advocate	G	9,000	13,800	22,800	Additional in-state travel funds.	
41	134	01-14-88-880010-8026	Office of the Child Advocate	G	9,600	10,000	19,600	Additional funds for out-of-state travel.	
42	134	01-14-88-880010-8026	Office of the Child Advocate	G	1,999	1,999	3,998	Additional training funds.	
43	134	01-14-88-880010-8026	Office of the Child Advocate	G	200,000	700	200,700	Funds the Case Management System upgrade from the Office's list of additional prioritized needs.	
44									
45	138	01-32-32	Secretary of State						
46	144	01-32-32-321010-1068	Legislative Services Division	G	2,000	2,000	4,000	Increase in funds fo the the Canadian Trade Council.	
47									
48	152	01-84-84	Department of Revenue Administration						
49	152	01-84-84-840010-7884	Administration	G	141,627	148,417	290,044	Two new Technical Support Specialist positions to support the next phase of the Department of Revenue Administration's Revenue Information Management System (RIMs).	
50	152	01-84-84-840010-7884	Administration	G	75,000	75,000	150,000	Additional equipment appropriations to replace aging vehicles.	
51	152	01-84-84-840010-7884	Administration	G	280,000	445,440	725,440	Additional appropriations in class 046 to fund an additional consultant for support of the Revenue Information Management System (RIMs).	
52	152	01-84-84-840010-7884	Administration	O	1,653,936	1,603,205	3,257,141	Moved debt service appropriation for the RIMS project to the Department of Revenue Administration from the Treasury Department (Added associated HB2 language.)	
53	155	01-84-84-840510-1080	Taxpayer Services	G	20,000	20,000	40,000	Additional funds for temporary employees during busy tax filing seasons.	
54	155	01-84-84-840510-1080	Taxpayer Services	N/A	0	0	0	Unfunded positions #18946, 14473 and 18958 added to the HB1 list of positions abolished. See below.	
55	156	01-84-84-840510-1301	Audit Division	G	267,918	305,746	573,664	Provides funding for 2 additional multi-state auditor positions #9U644 & 9U645. Each auditor is expected to generate \$1.5 million over the biennium.	
56	158	01-84-84-841010-1116	Municipal Division	G	81,631	85,686	167,317	Funds an unfunded Municipal Accounts Auditor position #14459. Funding the position will benefit succession planning for the Department.	
57									
58	163	01-38-38	Treasury Department						
59	164	01-38-38-380010-1050	Treasury Operations	G	18,642	19,375	38,017	Restores funds in class 027 Transfers to DoIT. Class 027 amounts were inadvertently removed from the Governor's recommended budget.	

LBA		DETAIL CHANGE							
03/27/23		HOUSE FINANCE VS GOVERNOR							
		DIVISION 1 - CATEGORY 1							
ROW	GOV REC PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2024	FY 2025	BIENNIAL TOTAL	COMMENTS	
60		01-38-38-380110-2076	Debt Service	O	(1,653,936)	(1,603,205)	(3,257,141)	Moved debt service appropriation for the RIMS project from the Treasury Department to the Department of Revenue Administration. (Added associated HB2 language.)	
61	168	01-38-38-380110-1663	Office of Inv and Debt Management	G	13,982	14,532	28,514	Restores funds in class 027 Transfers to DoIT. Class 027 amounts were inadvertently removed from the Governor's recommended budget.	
62	172	01-38-38-380510-8021	Abandoned Property	O	16,312	16,954	33,266	Restores funds in class 027- Transfers to DoIT.	
63	175	01-38-38-381010-1066	Governor's Scholarship Fund	G	2,330	2,422	4,752	Restores funds in class 027- Transfers to DoIT.	
64									
65	179	01-89-89	Board of Tax & Land Appeals						
66	179	01-89-89-890010-1241	Board of Tax - Land Appeals	G	19,500	0	19,500	Case management database upgrade.	
67									
68	181	01-59-59	New Hampshire Retirement System						
69			No Change	N/A	0	0	0		
70									
71	184	01-97-97	Developmental Disabilities Council						
72			No Change	N/A	0	0	0		
73									
74	185	01-05-05	Executive Council						
75			No Change	N/A	0	0	0		
76									
77	187	01-21-21	Office of Professional Licensure and Certification						
78	187	01-21-21-211010-2404	Administration	O	(79,839)	(82,008)	(161,847)	Full-time temporary salary and benefits no longer needed with creation of permanent positions in the Governor's recommended budget.	
79	188	01-21-21-213010-3301	Licensing and Board Admin	O	(515,091)	(523,065)	(1,038,156)	See Above.	
80									
81			Total Funds		7,475,212	1,481,783	8,956,995		
82									
83			General Funds		6,095,062	1,266,523	7,361,585		
84			Education Trust Funds		0	0	0		
85			Federal Funds		(151,833)	(121,406)	(273,239)		
86			Highway Funds		0	0	0		
87			Fish & Game Funds		0	0	0		
88			Other Funds		1,531,983	336,666	1,868,649		

LBA		DETAIL CHANGE							
03/27/23		HOUSE FINANCE VS GOVERNOR							
		DIVISION 1 - CATEGORY 2 (EXCLUDING DEPARTMENT OF SAFETY)							
ROW	GOV REC PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2024	FY 2025	BIENNIAL TOTAL	COMMENTS	
1	191	02-10-10	Judicial Branch						
2	191	02-10-10-100010-1880	Supreme & Superior Courts	G	(126,000)	(126,000)	(252,000)	Reduction in lease payments for the Attorney Discipline Office and the Office of Bar Admissions as both offices are self-funded.	
3	191	02-10-10-100010-1880	Supreme & Superior Courts	G	(160,464)	(169,175)	(329,639)	Adjustment to benefit amounts due to a change in the rates for health and dental insurance and paid family medical leave.	
4	192	02-10-10-100010-1995	Mediation and Arbitration Fund	O	(88)	(97)	(185)	Adjustment to benefit amounts due to a change in the rates for health and dental insurance and paid family medical leave.	
5	193	02-10-10-100010-8670	Circuit Court	G	(253,074)	(269,911)	(522,985)	Adjustment to benefit amounts due to a change in the rates for health and dental insurance and paid family medical leave.	
6	196	02-10-10-101010-2034	Court Security	G	(280,000)	(210,000)	(490,000)	Security CCTV and Alarms. Funded with federal ARPA funds instead of State funds.	
7	196	02-10-10-101010-2034	Court Security	G	(21,578)	(22,682)	(44,260)	Adjustment to benefit amounts due to a change in the rates for health and dental insurance and paid family medical leave.	
8	197	02-10-10-102010-2015	Judicial Conduct Committee	G	(435)	(450)	(885)	Adjustment to benefit amounts due to a change in the rates for health and dental insurance and paid family medical leave.	
9	198	02-10-10-102510-2722	Court Improvement Project	G	(174,261)	(182,855)	(357,116)	Emergency rental assistance positions funded with federal emergency rental assistance funds. In addition to the adjustment to benefits amount for the change in health and dental insurance rates and paid family medical leave.	
10	198	02-10-10-102510-2722	Court Improvement Project	F	(643)	(679)	(1,322)	Federal share of the above.	
11									
12	199	02-12-12	Department of Military Affairs and Veterans Services						
13			No Change	N/A	0	0	0		
14									
15	226	02-18-18	Department Of Agriculture, Markets and Food						
16	255	02-18-18-184510-2860	Soil Conservation	O	96,457	98,398	194,855	Additional position approved for the Soil Conservation program. Position #NW210.	
17									
18	264	02-20-20	Justice Department						
19	278	02-20-20-200510-2616	Victim Witness	G	107,410	108,423	215,833	Funds a Victim Witness Specialist position #NW043 to carry the additional victim advocate workload expected from new elder fraud resources, an increase in homicide cases and the overall trial backlog.	

LBA		DETAIL CHANGE							
03/27/23		HOUSE FINANCE VS GOVERNOR							
		DIVISION 1 - CATEGORY 2 (EXCLUDING DEPARTMENT OF SAFETY)							
ROW	GOV REC PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2024	FY 2025	BIENNIAL TOTAL	COMMENTS	
20	283	02-20-20-201010-2620	Civil Law	G	70,309	73,703	144,012	Position #19491 Legal Aide transferred from the Department of Environmental Services to the Department of Justice, Civil Bureau.	
21	287	02-20-20-201010-2623	Transportation	O	121,081	120,786	241,867	Attorney position #NW042 for the transportation and construction bureau. Funded by the Department of Transportation and funding was included in the Governor's recommended budget.	
22									
23	309	02-20-76	Human Rights Commission						
24			No Change	N/A	0	0	0		
25									
26	312	02-72-72	Banking Department						
27			No Change	N/A	0	0	0		
28									
29	315	02-73-73	Public Employee Labor Relations Board						
30			No Change	N/A	0	0	0		
31									
32	316	02-24-24	Insurance Department						
33			No Change	N/A	0	0	0		
34									
35	320	02-26-26	Department Of Labor						
36			No Change	N/A	0	0	0		
37									
38	325	02-77-77	Liquor Commission						
39	332	02-77-77-771012-1022	Management Information Systems	O	209,523	219,616	429,139	Two new DoIT Technical Support Specialist positions in support of the Liquor Commission's NextGen software.	
40	332	02-77-77-771012-1022	Management Information Systems	O	200,000	200,000	400,000	Additional store handheld PC's.	
41	332	02-77-77-771012-1022	Management Information Systems	O	125,000	125,000	250,000	Increase in maintenance for point of sale equipment.	
42	332	02-77-77-771012-1022	Management Information Systems	O	45,100	45,100	90,200	Software Licenses M365 F3 - Cloud only with Security	
43	332	02-77-77-771012-1022	Management Information Systems	O	17,425	17,425	34,850	Additional software Licenses. See above.	
44	332	02-77-77-771012-1022	Management Information Systems	O	11,302	1,500	12,802	Equipment. Laptop, software, data charges for the two technical specialist positions. Provides in-store support for all 65 liquor stores, headquarters and the warehouse.	
45									
46	341	02-52-52	Department of Energy						
47			No Change	N/A	0	0	0		
48									
49	358	02-52-53	Consumer Advocate						
50			No Change	N/A	0	0	0		

LBA		DETAIL CHANGE						
03/27/23		HOUSE FINANCE VS GOVERNOR						
		DIVISION 1 - CATEGORY 2 (EXCLUDING DEPARTMENT OF SAFETY)						
ROW	GOV REC PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2024	FY 2025	BIENNIAL TOTAL	COMMENTS
51								
52	360	02-52-54	Site Evaluation Committee					
53			No Change	N/A	0	0	0	
54								
55	362	02-52-55	Public Utilities Commission					
56			No Change	N/A	0	0	0	
57								
58	496	02-46-46	Department of Corrections					
59			No Change	N/A	0	0	0	
60					0	0	0	Budget Footnote: Of the amounts appropriated to the Department of Corrections in all class 020 expenditure classes, \$22,500 shall be available to the Department in each year for the purpose of staff recognition events and/or staff awards.
61								
62	535	02-27-27	Department of Employment Security					
63			No Change	N/A	0	0	0	
64								
65	537	02-07-07	Judicial Council					
66			No Change	N/A	0	0	0	
67								
68			Total Funds		(12,936)	28,102	15,166	
69								
70			General Funds		(838,093)	(798,947)	(1,637,040)	
71			Education Trust Funds		0	0	0	
72			Federal Funds		(643)	(679)	(1,322)	
73			Highway Funds		0	0	0	
74			Fish & Game Funds		0	0	0	
75			Other Funds		825,800	827,728	1,653,528	

LBA			DETAIL CHANGE						
03/27/23			HOUSE FINANCE VS GOVERNOR						
			DIVISION 1 - CATEGORY 3 (EXCLUDING FISH & GAME DEPARTMENT)						
ROW	GOV REC PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2024	FY 2025	BIENNIAL TOTAL	COMMENTS	
1	545	03-22-22	Department of Business & Economic Affairs						
2			No Change	N/A	0	0	0		
3									
4	601	03-35-35	Department Of Natural & Cultural Resources						
5	603	03-35-35-350010-2982	Information Technology	G	108,958	114,444	223,402	Funds a transfer to DoIT for a dedicated Informational Technology Lead for the Department. To manage the agency IT portfolio including projects, procurement and coordination.	
6	604	03-35-35-350010-3402	Bureau of Historic Sites	G	439,458	448,119	887,577	Funds the Bureau of Historic Sites from the General Fund instead of the Park Fund as it was funded prior to the COVID pandemic. (Funded in HB1 instead of HB2 Section 266)	
7	604	03-35-35-350010-3402	Bureau of Historic Sites	O	(448,617)	(457,660)	(906,277)	Removes Park Fund appropriation. See above.	
8	643	03-35-35-351510-3720	Parks Operations	G	150,000	0	150,000	Additional appropriation to cover increased utility costs.	
9	667	03-35-35-353510-4071	NH Public Television	G	(500,000)	(500,000)	(1,000,000)	Eliminated the appropriation in order to make funds available for other needs.	
10									
11	671	03-44-44	Department Of Environmental Services						
12	671	03-44-44-440010-1002	Administration-Support	G	(70,309)	(73,703)	(144,012)	Transfers position #19491- Legal Aid to the Department of Justice.	
13	671	03-44-44-440010-1002	Administration-Support	G	17,873	19,484	37,357	Converts Part-time position #TMP2375 to full-time to provide better front desk coverage for service to the public.	
14	671	03-44-44-440010-1002	Administration-Support	O	15,850	17,278	33,128		
15	679	03-44-44-440010-4787	P2 - Federal Grant	F	(136,643)	(143,186)	(279,829)	Moves the Pollution Prevention (P2) federal program from the Commissioner's Office to the Waste Management Division new accounting unit #1623. Includes moving position #43244.	
16	682	03-44-44-440010-5923	P2 & SBTAP Programs	O	(422,553)	(440,769)	(863,322)	Moving the P2 and the Small Business Technical Assistance Program (SBTAP) programs from the Commissioner's Office to the Waste Management and Air Resources Divisions to better align with divisional programs. Including positions #19886, #19887 and #40161.	
17	693	03-44-44-442010-1300	Winnepesaukee River Basin Program	O	1,295,778	1,349,573	2,645,351	To fund increased costs of plant operations including utility increases, debt service payments and delayed maintenance.	
18	747	03-44-44-442010-6363	Coastal Resilience Infrastructure	O	0	0	0	Moves appropriation of \$125,000 from class 102 Contracts to class 085 Interagency Transfers.	
19	760	03-44-44-443010-9101	Permit Fee Program	O	(250,000)	(250,000)	(500,000)	Removes expenditure class 103 and appropriation not needed in the accounting unit.	

LBA		DETAIL CHANGE							
03/27/23		HOUSE FINANCE VS GOVERNOR							
		DIVISION 1 - CATEGORY 3 (EXCLUDING FISH & GAME DEPARTMENT)							
ROW	GOV REC PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2024	FY 2025	BIENNIAL TOTAL	COMMENTS	
20	762	03-44-44-443010-9103	Title V Fee Permits	O	164,811	167,405	332,216	Moving the SBTAP programs from the Commissioner's Office to the Air Resources Division to better align with divisional programs. Includes position #40161.	
21	TBD	03-44-44-444010-1623	P2 - Federal Grant	F	136,643	143,186	279,829	Pollution Prevention (P2) federal program moved from the Commissioner's Office to the Waste Management Division in new accounting unit #1623. Includes moving position #43244.	
22	778	03-44-44-444010-5392	Hazardous Waste Cleanup Fund	O	245,326	260,399	505,725	Moving the P2 program from the Commissioner's Office to the Waste Division to better align with divisional programs. Including positions #19886 and 19887.	
23	780	03-44-44-444010-5402	Solid Waste Program	G	60,000	60,000	120,000	To fund maintenance expenses for 2 abandoned landfills.	
24									
25									
26	801	03-13-13	Pease Development Authority						
27			No Change	N/A	0	0	0		
28									
29			Total Funds		806,575	714,570	1,521,145		
30									
31			General Funds		205,980	68,344	274,324		
32			Education Trust Funds		0	0	0		
33			Federal Funds		0	0	0		
34			Highway Funds		0	0	0		
35			Fish & Game Funds		0	0	0		
36			Other Funds		600,595	646,226	1,246,821		
43									
44			DIVISION 1 SUMMARY:						
45			Total Funds		8,268,851	2,224,455	10,493,306		
46									
47			General Funds		5,462,949	535,920	5,998,869		
48			Education Trust Funds		0	0	0		
49			Federal Funds		(152,476)	(122,085)	(274,561)		
50			Highway Funds		0	0	0		
51			Fish & Game Funds		0	0	0		
52			Other Funds		2,958,378	1,810,620	4,768,998		

**HOUSE FINANCE - DIVISION 1
HB 1 and HB 2 PROPOSED AMENDMENTS**

HB 1				
Section	Bill Page	Section Title	Recommendation	Packet Page
5	N/A	Positions Abolished; Department of Revenue Administration	Amend (0930h)	3
7	N/A	Estimates of Unrestricted Revenue	Amend (0868h)	4-5
NEW	N/A	Department of Information Technology; Appropriation (Positions)	Amend (1169h)	6
HB 2				
Section	Bill Page	Section Title	Recommendation	Packet Page
35	15	Water Management and Protection; Water Pollution and Waste Disposal; Winnepesaukee River Basin Control; Expenditures.	Amend (0896h)	7
38	16	Appropriation; Department of Environmental Services; PCB Contamination.	Amend (0968h)	8
40-41	16-18	New Chapter; Office of Regulatory Review, Reduction, and Government Efficiency and appropriation	Delete (1133h)	9
42	18	New Subdivision; Historic Housing Preservation Tax Credit.	Delete (1122h)	10
43-46	19-20	New Subdivision; InvestNH Program and appropriation	Amend (1119h)	11
47-48	20	Appropriation; Affordable Housing Fund and effective date		
70	30	Appropriation; Department of Corrections; New Hampshire State Prison Fund Established.	Amend (1158h)	12
72	31	Appropriation; Department of Corrections; New Hampshire State Prison; 2024.	Delete (0936h)	13
79-80	31	Appropriation; Department of Administrative Services. (Leg. Parking Garage) and effective date	Delete (0821h)	14
84-85	32	Appropriation; Christa McAuliffe Memorial and effective date	Amend (1159h)	15
101-110	36-38	Deletes the repeal of RSA 82-A, relative to the communications service tax and all applicable references, accelerates the I&D repeal and adds contents from HB 436 as amendment	Amend (1191h)	16-28
115	40	Workers' Compensation; Payment for Second Injuries From Special Fund.	Delete (0989h)	29
266	85	Appropriation; Department of Natural and Cultural Resources; State Historic Sites Fund.	Delete (1098h)	30
267	85	Agricultural Advisory Board.	Amend (1199h)	31
285-534	90-217	New Chapter; Office of Professional Licensure and Certification.	Amend (1163h)	32-55
NEW	NEW	Office of the Consumer Advocate; Transfer Authority.	Amend (1077h)	56
NEW	NEW	New Section; Superior Court; Land Use Review Docket. (HB 347) effective July 1, 2023	Amend (0888h)	57-58
NEW	NEW	Department of Corrections Position Reallocation; Appropriation	Amend (0848h)	59
NEW	NEW	Department of Corrections Recruitment and Retention Program	Amend (0863h)	60
NEW	NEW	Department of Corrections Burial and Wake Expense	Amend (0864h)	61
NEW	NEW	Department of Agriculture, Markets and Food; Electronic processing systems. (HB 230)	Amend (0889h)	62
NEW	NEW	Prohibiting disposal of certain food waste. (HB 300)	Amend (1070h)	63-64
NEW	NEW	Department of Military Affairs & Veterans Services; National Guard Recruitment and Incentive Program.	Amend (0895h)	65-66
NEW	NEW	Food waste reduction and diversion (HB 462)	Amend (0932h)	67
NEW	NEW	New Section relative to the Liquor Commission	Amend (0884h)	68
NEW	NEW	New Section adding (HB 212) amended to use existing PFAS Remediation Fund	Amend (1063h)	69-70
NEW	NEW	Appropriation to UAAL (HB 50)	Amend (1075h)	71
NEW	NEW	Revenue Information Management amendment to RSA 21-J	Amend (1129h)	72

HOUSE FINANCE - DIVISION 1
HB 1 and HB 2 PROPOSED AMENDMENTS

HB 2				
Section	Bill Page	Section Title	Recommendation	Packet Page
NEW	NEW	Budget Trailer Bill; Transmission to the Legislature	Amend (1042h)	73
NEW	NEW	Retirement System; Supplemental Allowance (HB 571)	Amend (1160h)	74-75
NEW	NEW	Department of Administrative Services; General Fund Appropriation Lapse; Report.	Amend (1046h)	76
NEW	NEW	Administrative Services: Public Works Design and Construction amending the term in projects under RSA 21-I-:78,IX(b).	Amend (1184h)	77

Rep. Leishman, Hills. 33
March 13, 2023
2023-0930h
05/08

Amendment to HB 1-A

- 1 Amend section 5 of the bill by adding the following:
- 2
- 3 Department of Revenue Administration
- 4 01-84-84-840510-1080 18946 14473 18958

UNAPPROVED

Rep. Leishman, Hills. 33
March 13, 2023
2023-0968h
06/05

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by replacing section 38 with the following:

2

3 38 Appropriation; Department of Environmental Services; PCB Contamination. The sum of
4 \$1,000,000 for the fiscal year ending June 30, 2023 is hereby appropriated to the commissioner of the
5 department of environmental services for the purpose of assisting to fund studies, investigations and
6 remediation of PCB contamination. Such funds shall be nonlapsing to the commissioner of the
7 department of environmental services. The governor is authorized to draw a warrant for said sum
8 out of any money in the treasury not otherwise appropriated.

2023-0968h

AMENDED ANALYSIS

Analysis section 18 remains the same.